

# ATTACHMENT A

## TennCare Waiver Modifications FY 2003 to FY 2007\*

Period	(a) Without Waiver Federal	(b) S-CHIP Allotment <sup>1</sup>	(c) (a)+(b) Revised Without Waiver Federal	(d) Projected Federal	(e) Additional Projected Federal Expenditures <sup>2</sup>	(f) (d)+(e) Revised Projected Federal	(c)-(f) Variance
FY 2003	\$2,766,487,731	\$173,219,888	\$2,939,707,619	\$2,543,186,400	\$2,469,100	\$2,545,655,500	\$394,052,119
FY 2004	\$3,031,783,660	\$61,964,136	\$3,093,747,796	\$2,928,619,700	\$147,414,600	\$3,076,034,300	\$17,713,496
FY 2005	\$3,298,786,143	\$61,964,136	\$3,360,750,279	\$3,290,651,500	\$152,360,100	\$3,443,011,600	(\$82,261,321)
FY 2006	\$3,579,708,113	\$61,964,136	\$3,641,672,249	\$3,684,249,100	\$39,754,500	\$3,724,003,600	(\$82,331,351)
FY 2007	\$3,885,732,267	\$61,964,136	\$3,947,696,403	\$4,115,736,400	\$71,765,700	\$4,187,502,100	(\$239,805,697)
<b>Total</b>	<b>\$16,562,497,914</b>	<b>\$421,076,432</b>	<b>\$16,983,574,346</b>	<b>\$16,562,443,100</b>	<b>\$413,764,000</b>	<b>\$16,976,207,100</b>	<b>\$7,367,246</b>

<sup>1</sup> The amounts shown as Tennessee's available S-CHIP allotment in FY 2003 is based on the best data currently available to the State. Future year amounts are estimates based on Tennessee's FY 2002 allotment.

<sup>2</sup> The amounts shown as 'Additional Projected Federal Expenditures' breakdown as follows:

	SFY 2003	SFY 2004	SFY 2005	SFY 2006	SFY 2007
Allow for the 175%-of-uncompensated-cost limit for Hospital DSH		\$140,000,000	\$140,000,000		
Remove premium-match phase-out provision - Amend Item 5e of Atch. D. of ST&C <sup>4</sup>	\$2,469,100	\$7,414,600	\$12,360,100	\$17,305,700	\$22,251,200
Remove IMD waiver phase-out provision - Amend Item 7 of Atch. D. of ST&C				\$22,448,800	\$49,514,500

Scenario	Trend to 2003	Trend 2004 - 2007	Uninsured FPL Limit	Med. Eligible FPL Limit
Final	Medicaid Nat. Health Exp.	President's Budget	200%	No Limit

\*NOTE: These calculations are based on the Medicaid Duals being out of the calculations and the following recategorized/hypothetical groups:

Pregnant Women and Children  
Uninsured Children below 200% FPL  
Medically Needy "rollover" adults below 100% FPL  
Medically Needy "rollover" adults below 200% FPL